Babraham Forest Garden - Progress Report - March 2021

Progress on activities since the last report (Feb)

1. Forest Garden Working Group

The 'Working Group' has grown again with the welcome addition of Sandra Bandy, Carole Anastasi and Lorisa Dubuc as members. The first meeting was held the week before tree planting began, and helped to arrange refreshment facilities at the Church, signage preparation and engagement with Babraham School parents through FOBS.

2. Tree planting

Tree planting for Year One was an outstanding success! There was an extraordinary and wonderfully positive response from all parts of the community. There were 12 separate tree planting sessions, and about 175 volunteers came to help plant: a great many villagers, 24 groups of parents and their children from the School, companies on Campus; local companies from the 'Green Labs' environmental network of biotech firms, and the Babraham Research Campus Gardening team. The Church very kindly allowed the use of their new kitchen and toilet facilities for refreshments at the end of the sessions, kindly coordinated by Damon and Anouk Stanwell-Smith, with delicious cakes made by Ben Clawson and Janie Thomas.

Babraham Primary School children took part in their own tree planting session in the forest garden, arranged through their EcoSquad of year group representatives. Each of the four school classes planted and labelled a fruit tree, enabling them to learn good planting technique and to follow the growth of the tree during their time at school.

As a result, there is now a windbreak hedge of 502 hornbeam trees planted, along with 65 edible and ecologically beneficial forest garden trees and large shrubs.

3. Communications and outreach

Educational materials for schoolchildren – To support the EcoSquad planting session, a
little educational pack was created introducing the Babraham Forest Garden and
providing information on the four fruit trees planted by EcoSquad. Packs were provided
to each year class so representatives could feed back to their classmates.



- Dedicated social media

A new Facebook page for the Babraham Forest Garden, complete with a newly designed logo, was set up to showcase all the volunteer planting activities and already has 57 followers! The community was also kept informed through posters on the Parish noticeboard and linked social media posts on the Parish Council and Babraham Village

Community Facebook pages.

- Press coverage

Through the Babraham Research Campus marketing team, the Babraham Forest Garden was covered by the Cambridge Independent on Wednesday 2nd March.





Activities planned for the month ahead

- Rebuilding the School raised beds Work will start this week with help from a small group of parents.
- 2. **Communications** Creation of a short (1-3 minutes) film to document the project's success.
- 3. Reporting A final report to Zero Carbon Communities Fund (grant ends 31.03.2022).
- 4. **Contract renewal** Renewing Parish Council Forest Garden contract for Year 2 work.

Budget

Necessary overspend (fencing) has been absorbed by contingency funds and underspend on most other budget lines. This month (March) will see strategic allocation of remaining budget to key activities (raised beds, education, project documentation and outreach) to reach end of Year 1 on or under budget for both Parish Council and Zero Carbon Fund.

---End---

				Projected	
				spend to	
Description	Funding source	Yr 1	Actuals	end of Yr1	Remaining
			to end Feb	to end March	
Plants - Trees	Parish Council	2500	1745.52	0	754.48
Plants - Shrubs	Parish Council or other				
Plants - Ground cover	ransii coancii oi otiici				
Plants - Other forest layers (annuals, biennials and climbers	Other				
Equipment for tree planting - Tree protection tubes; mulch matting; stakes	Zero Carbon	1200	818.96	23.5	357.54
Equipment for growing plants - Propagation (shelter; containers; compost; seeds) for school	Parish Council	1000	0	0	1000
Project Management - outreach & volunteer coord/school liason	Zero Carbon	2000	2000	0	(
Education, community engagement and scaling	Zero Carbon	2000	1000	1100	-100
Groundworks - landscaping (fencing); ground preparation; digger hire; planting support; plus extra Parish Council funding support brought forward for fencing (as agreed by PC Nov 2021)		4000	7266.09		
Forest Garden Expertise (Forest Garden design consultant + online course)	Zero Carbon	1000	1107.88	0	-107.88
Volunteer working days expenses					
	Zero Carbon	500	16		248.39
	Zero Carbon	500	0		
contingency	1	735	0	0	735
	W-A-I-	48 488 55	40.000.00	4.000.00	
	Totals	15,435.00	13,954.45	1,359.11	121.44
	Parish Council	5,500.00	5,378.57	1 250 11	121.43
	Zero Carbon Other funds to be sought	9,935.00	8,575.89	1,359.11	0.00
	Other fullus to be sought	N.B. Remaining	spend for grou	Indworks assumes VAT	costs reclaimed
		N.B. Remaining spend for groundworks assumes VAT costs reclaimed			